



Loudoun County Public Schools

Department of Planning and Legislative Services

Project Assessment

Project Name: ZMAP 2008-0021/Kincora Village Center

2008 Virginia-County of Loudoun School Census Student Generation Factors

		Housing Units	Elementary School Student Generation	Middle School Student Generation	High School Student Generation	Student Generation Total
Single Family Detached (SFD)	0.87	0	0	0	0	0
Single Family Attached (SFA)	0.51	0	0	0	0	0
Multifamily (MF)	0.26	1400	186	80	98	364
Total Students		1400	186	80	98	364

Capital Costs	Elementary School Cost (FY 2011 CIP)	Middle School Cost (FY 2011 CIP)	High School Cost (FY 2011 CIP)	Total Capital Expenditure
School Cost	\$25,920,000	\$44,110,000	\$87,750,000	
Capacity	875	1,350	1,800	
Per Pupil Cost	\$29,623	\$32,674	\$48,750	
Project's Capital Costs	\$5,499,187	\$2,616,540	\$4,791,150	\$12,906,877

Annual Operational Costs	FY 2010 Estimated Per Pupil Cost	Student Generation Total	Annual Operational Costs
	\$11,997	364	\$4,366,908

School Facility Information	Elementary School (Grades K-5)	Middle School (Grades 6-8)	High School (Grades 9-12)
2009-10 School Attendance Zone	Steuart W Weller	Stone Hill	Broad Run
September 30, 2009 Student Enrollment	715	1050	1603
2009-10 Building Program Capacity	853	1329	1654*

* Trailers are being used to provide temporary increases in building program capacity.